



FY 2020
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #2

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2020 was

Proposed	<u>June 13, 2019</u>
Adopted	<u>July 11, 2019</u>
Revised	<u>December 12, 2019</u>
	Date

_____	<u>Paul Roetto, President</u>
_____	<u>Dan Blackson, Clerk</u>
_____	<u>Bernadette Delacruz, Member</u>
_____	<u>John Waid, Member</u>
_____	<u>Bonnie Hudson, Member</u>

SIGNED

SIGNED

The FY 2020 budget file for the version described above will be uploaded via the Common Logon on ADE's website by May 14, 2020.

Type the Date as MM/DD/YYYY

_____	_____
Superintendent Signature	Business Manager Signature
<u>Dr. Paul Tighe</u>	<u>Kirk Waddle</u>
Superintendent Name (Typed Name)	Business Manager Name (Typed Name)

District Contact Employee: Kirk Waddle

Telephone: 623-474-5110 Email: kirk.waddle@smusd90.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2019	\$ _____
2. Estimated Revenues by Source for Fiscal Year 2020 (excluding property taxes)	
Local	1000 \$ _____
Intermediate	2000 \$ _____
State	3000 \$ _____
Federal	4000 \$ _____
TOTAL	\$ _____ 0

3. **District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)**

	Prior FY 2019	Est. Budget FY 2020
Primary Tax Rate:	1.3440	1.6864
Secondary Tax Rates:		
M&O Override	0.1344	0.1690
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	0.3415	0.2877
CTED	0.0500	0.0500
Desegregation		
Total Secondary Tax Rate	0.5259	0.5067

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 15,849,099	\$ 15,849,099
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ 716,806	\$ 716,806
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 1,632,363
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 18,198,268

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2020 (budget year)	\$ 49,199
2. Average salary of all teachers employed in FY 2019 (prior year)	\$ 47,132
3. Increase in average teacher salary from the prior year	\$ 2,067
4. Percentage increase	4%

Comments on average salary calculation (Optional):

5. Average salary of all teachers employed in FY 2018	\$ 42,406
6. Total percentage increase in average teacher salary since FY 2018	16%